

PART 4

**2004 HOUSING OPPORTUNITIES FOR PEOPLE WITH
HIV/AIDS
ANNUAL PERFORMANCE REPORT**

APRIL 2005

Name of HOPWA Grantee: Community, Trade and Economic Development

Report covers the period: _01/01/04 to 12/31/04

Performance Chart 1 -- Actual Performance. Types of Housing Units Dedicated to Persons with HIV/AIDS which were Supported during the Operating Year

Type of Unit:	Number of units with HOPWA funds	Amount of HOPWA funds	Number of units with Grantee and other funds	Amount of Grantee and other funds	Deduction for units reported in more than one column	TOTAL by type of unit
1. Rental Assistance	129	221,831	0	0	0	129
2. Short-term/emergency housing payments	296	111,853	0	0	0	296
3-a. Units in facilities supported with operating costs	14	125,453	6	163,589	6	14
3-b. Units in facilities that were developed with capital costs and opened and served clients						
3-c. Units in facilities being developed with capital costs but not yet opened						
Subtotal	439	459,138	6	163,589	6	439
Deduction for units reported in more than one category						
TOTAL	439	459,138	6	163,589	6	439

Name of HOPWA Grantee: State of Washington

Report covers the period: 1/1/04 to 12/31/04

Performance Chart 2 -- Comparison to Planned Actions, as approved in the Action Plan/Consolidated Plan for this Operating Year (Estimated Numbers of Units)

Type of Unit:	Estimated Number of Units by type in the approved Consolidated Plan/Action Plan for this operating year	Comment, on comparison with actual accomplishments (or attach)
1. Rental Assistance	134	Not able to serve as many as anticipated
2. Short-term or emergency housing payments	378	Not able to serve as many as anticipated
3-a. Units in facilities supported with operating costs	14	
3-b. Units in facilities that were developed with capital costs and opened and served clients		
3-c. Units in facilities being developed with capital costs but not yet opened		
Subtotal		
Deduction for units reported in more than one category		
TOTAL		